

OAKLEIGH CANNONS FC – NPLV JUNIORS (Team by Team)

Breakdown/ Itemized - Profit & Loss Statement - Season 2022 - (Forecast)

Player Fees - Expenses: (Breakdown)

- **EOY Awards & Recognition for Coaches, Support Staff, Administrators / Special Awards
EOY - Player Photo / EOY Player Trophy / EOY Player of the Year*
- **Administration Office / Club Administrator/ Bank Fees/ Eftpos/ Internet/ Email/
Phone/ Auspost PO Box/ Computer Upgrades & Stationary/ other*
- **Player Attire (Full White, Full Blue, Presentation Jacket, Bag, Full Training Outfit)*
- **FV Player Registration, FV Insurance & NPLV Club License (Match Books/ID's)*
- **FV Referees - Practice Matches/ Qualifiers / Competition (Head Referee, AR1 & AR2)*
- **Hardships/Scholarships*
- **Ground & Pavilion - Cleaners/ Maintenance / Supplies / Covid-19 Plan/Supplies*
- **Head Coach/ Assistant Coach / Team Manager / Specialized Coaching
(TD, GK Coach, Physio) - Rewards / Expenses / Concessions*
- **Training Balls - Adidas (20 per Team; 2 Ball Bags)*
- **Training Equipment 24 x Bibs, 8x Poles, 4 x Hurdles, 30x Cones
2 x Ladders, 1 x, Coaching Clip Board. 1x Coaching Whistle*
- **TSS Equipment (Backup Lines-Person Flags, Referee Cards, Uniform Vests, Pump,
Spare Pump Needle, Ball Measurement Pressure Stick, Backup Referee Whistle)*
- **City of Monash (Utilities & Fixed Costs)/Ground & Pavilion - All Venues
Training & Match Day (Jack Edwards Davies Scotchman's Mayfield Drive Reserves)*
- **Finance – GST*
- **Match Balls 3x per Team*
- **Coaching & Support Staff Attire (Football Operations/Safety/Admin/Ground Pavilion)*
- **Pre-Season Costs (Trials, Practice Matches, Ground Hire, Setup/Pack up Maintenance,
Pavilion & Ground Cleaners, Water Bottles - Fridges, Ice, First Aid Supplies, Spare attire)*
- **First Aid Supplies & Bags / Stationary / Forms / Medical Room /
Set up & Pack up Game Day / Ice / Water Bottles - Support Staff/Referees Room*
- **Social Media & Web Management / Administration /Updates
(www.ocjfc.com, Facebook, Instagram, Twitter) /Promotional Video & Events*
- **Personal Development & Training - First Aid Course (Level 1 & 2) / Coaching Courses
("C"/"B"/SAP/ Workshops (Strapping Injuries, Defib / Refresher Courses*