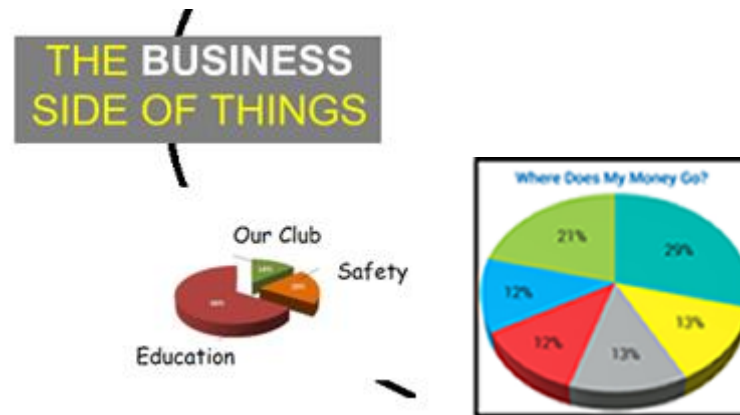


Oakleigh Cannons FC

Finance Report

Our Model – Itemised

**The Business side of things -
Our Club, Education & Safety**



Breakdown of costs for 2018

OUR CLUB			EDUCATION	SAFETY
FFV/FFA Administration & Finance	SUPPLIERS Attire & Equipment	CITY OF MONASH Ground & Pavilion	COACHES Football Operations	RISK MANAGEMENT/ INSURANCE & FIRST AID
NPLV License / Registration/Insurance (U12-U18 Component)	Training & Match Day (Setup/Pack up)	Ground & Pavilion (maintenance/fixed costs)	Computer Equipment & Software	First Aid Level 1 & 2 Courses
Match Books/ ID Cards	Player Attire	- Davies Reserve	Video/Projector/Screen Equipment	Basic Awareness / Evacuation Drill & Information
Referees & Lines People	Coach Attire	- Scotchman's Run Reserve	End of Year Awards & Recognition/Certificates	First Aid Supplies
Auspost Post Box	Support Staff Attire	- Jack Edwards Reserve (Synthetic)	- Player	First Aid Bag
Ground & Pavilion Key Management	Training Equipment	- Jack Edwards Reserve (Grass)	- Coach	Refresher Course
Web Management www.ocjfc.com (Maintenance/Subscription)	- Hurdles/ Stopwatch	- Jack Edwards Reserve (Grass)	- Support Staff (Additional Awards)	Specific Topic Workshops
Internet/ Phone	- Whistle/ Small goals	Line Marker Person	Specialized Training	First Aid Room - Maintenance
Office Supplies	- Poles/ Cones	General Pavilion Supplies (Toilet/Kitchen)	- Goalkeeper Coach	First Aid Room – Stationary/Posters
Bank Fees/ Online Management	- Training Balls	Pavilion Cleaners	- Nutrition Person	Forms
Awards & Recognition (Special) e.g. Eric Harbis Award/ & Dinner	- Training Ball Bag	Setup/Pack up Teams	- Performance Coach	- General Medical
Hardship/ Parent Concessions/ Scholarships/ Refunds/ Disputes	- Training Bibs (4 colors)		FFA/FFV Coaching Courses	- Incident
TSS Workshop/ Staff Meetings	Match Balls (3 per team)		Technical Director & Team Coaches (Expenses/Rewards)	- Other specific (Asthma etc...)
	Club Photos		Coaches Child Concessions	Match Day (Setup/pack up First Aid Equipment)

Expenses – Our Club (FFV/FFA/ Administration & Finance)

**THE BUSINESS
SIDE OF THINGS**



Subject	Description	Cost
FFV/FFA Administration & Finance	NPLV License / Registration/Insurance (U12-U18 Component)	
	Match Books/ ID Cards	
	Referees & Lines People	
	Auspost Post Box	
	Ground & Pavilion Key Management	
	Web Management www.ocjfc.com (Maintenance/Subscription)	
	Internet	
	Phone	
	Office Supplies	
	Bank Fees/ Online Management	
	Awards & Recognition (Special) e.g. Eric Harbis Award/ & Dinner	
	Hardship/ Parent Concessions/ Scholarships/ Refunds/ Disputes	
	TSS Workshop/ Staff Meetings	
		\$
<ul style="list-style-type: none"> Actual figures will be added and submitted at AGM 		

Expenses – Our Club (Suppliers/ Attire & Equipment)

**THE BUSINESS
SIDE OF THINGS**



Subject	Description	Cost
Suppliers/ Attire & Equipment	Training & Match Day (Setup/Pack up)	
	Player Attire	
	Coach Attire	
	Support Staff Attire	
	Training Equipment	
	- Hurdles	
	- Stopwatch	
	- Whistle	
	- Small goals	
	- Poles	
	- Cones	
	- Training Balls	
	- Training Ball Bag	
	- Training Bibs (4 colors)	
	Match Balls (3 per team)	
	Club Player Photos	
		\$
<ul style="list-style-type: none"> Actual figures will be added and submitted at AGM 		

Expenses – Our Club (City of Monash)

**THE BUSINESS
SIDE OF THINGS**



Subject	Description	Cost
City of Monash	Ground & Pavilion (maintenance/fixed costs)	
	- Davies Reserve	
	- Scotchman's Run Reserve	
	- Jack Edwards Reserve (Synthetic)	
	- Jack Edwards Reserve (Grass)	
	Line Marker Person	
	General Pavilion Supplies (Toilet/Kitchen)	
	Pavilion Cleaners	
	Setup/Pack up Teams	
		\$
<ul style="list-style-type: none"> Actual figures will be added and submitted at AGM 		

Expenses – Education

**THE BUSINESS
SIDE OF THINGS**



Subject	Description	Cost
Football Operations		
	Computer Equipment & Software	\$
	Video/Projector/Screen Equipment	
	End of Year Awards & Recognition/Certificates	
	- Player	
	- Coach	
	- Support Staff (Additional Awards)	
	Specialized Training	
	- Goalkeeper Coach	
	- Nutrition Person	
	- Performance Coach	
	FFA/FFV Coaching Courses	
	Technical Director & Team Coaches (Expenses/Rewards)	
	Coaches Child Concessions	
		\$
<ul style="list-style-type: none"> Actual figures will be added and submitted at AGM 		

Expenses – Safety

**THE BUSINESS
SIDE OF THINGS**



Subject	Description	Cost
Risk Management/ Insurance & First Aid		
	First Aid Level 1 & 2 Courses	
	Basic Awareness / Evacuation Drill & Information	
	First Aid Supplies	
	First Aid Bag	
	Refresher Course	
	Specific Topic Workshops	
	First Aid Room - Maintenance	
	First Aid Room – Stationary/Posters	
	Forms	
	- General Medical	
	- Incident	
	- Other specific (Asthma etc...)	
	Match Day (Setup/pack up First Aid Equipment)	
	<ul style="list-style-type: none"> Actual figures will be added and submitted at AGM 	\$