
OAKLEIGH CANNONS FC - JUNIORS

WHERE DOES MY FFES (MONEY) GO?

FINANCE - FORECAST-

1. JUNIOR NPLV FFV/FFA

- FFV/FFA U9/10/11/12/13/14/15/16/18 Registration/Insurance
- Match Books/ID Cards
- Referees & Line People
- Admin Training/Club Fines/Internal & External Workshops. Forums and Meetings

2. JUNIOR FIRST AID/RISK MANAGEMENT & INSURANCE

- First Aid level 1 & 2 Courses / Fire Warden Course (Basic Awareness/Evacuation)
- Supplies - Replenishment/ First Aid Bag
- First Aid Room (Maintenance/Equipment)
- Refresher Courses: Workshops (Asthma; Defibulator; How to)
- Information Sheets/Booklets (First aid/Risks/Insurance)
- Stationary (Medical Forms; Incidents; General Forms)
- Match Day Setup/Pack-up (First aid Stretcher/ Ice/Buckets/Sponges)

3. JUNIOR GROUND & PAVILION (ALL VENUES)

- City of Monash/Utilities & Fixed Costs (Synthetic/Grass Pitches & Flood Lights; Pavilions/Rates etc...)
- Ground (Line Markings – (Main Grass Ground & Davies Reserve)
- Pavilion/Ground Cleaners & Supplies)
- General Maintenance (Pavilion/Kitchen/Toilet Supplies; Portable Goals; Grounds; Hall Tables/Chairs)
- Training & Match Day Setup/Pack-up (Nets; Rubbish Bins; Corner Flags; Sub Benches etc... ;)

4. JUNIOR ADMINISTRATION

- Auspost PO Box; Club Key Management; IT Equipment (Projector/screen & Video Dept);
 - Junior Web Management/Design & Updates www.ocjfc.com
 - Offices/Boardroom(Supplies/General Management - Phone; Internet; Computers/Printers
 - Gst; Bank fees
 - End of Year Presentations/ Hiring of venues/ catering
 - Reporting & Housekeeping duties/ FFV Online Club Management & Database
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5. JUNIOR SUPPLIERS

- Club Photographer
- Club Attire/- Training & Game Day
- Club Trophies & Special Awards

6. JUNIOR COACHING COURSES & IN-HOUSE TSS WORKSHOPS

- FFV Coaching Courses
- TSS (Team Support System) Workshops/Forums
- Club Meetings

7. JUNIOR REFUNDS/HARDSHIPS/CONCESSIONS

- Hardships/ Refunds
- Concessions/Sponsorship/Scholarship

8. FOOTBALL OPERATIONS

- Training Equipment
- Match Balls (Game Day)
- Specialized Equipment.

9. SAP/ MINIROOS/ NPLV COACHES & SPECIALISED COACHING

- NPLV Game Training Team Coaches and Assistant Coaches
- NPLV TD/Assist TD/ NPLV GoalKeeper Coach